

Summary of Budget - FY2019

4-Feb-2019

			Total Project FY19 Need	NAV Business Line FY19 Need	All O&M Total Pres Bud	NAV Business Line Pres Bud	Final Allocation	Commercial	Recreational	Congressional Representative
Great Lakes Operations & Maintenance										
Illinois										
Illinois	Calumet Harbor and River, IL&IN	Nav	7,885	7,885	4,616	4,616	5,216	X		Kelly
Illinois	Chicago Harbor, IL	Nav	32,926	32,926	3,583	3,583	14,783	X		Davis
Illinois	Chicago River, IL	FDR	676	0	286	0	286	X		Davis
Illinois	Inspection of Completed Works, IL	FDR	310	0	284	0	284	NA	NA	NA
Illinois	Lake Michigan Diversion, IL	Nav	1,283	1,283	851	851	925	X		Davis
Illinois	Project Condition Surveys, IL	Nav	164	164	106	106	106	NA	NA	NA
Illinois	Surveillance of Northern boundary Waters, IL	FDR	203	0	148	0	148	NA	NA	NA
Illinois	Waukegan Harbor, IL	Nav	1,526	1,526	1,526	1,526	1,526	X		Schneider
Indiana										
Indiana	Burns Waterway Harbor, IN	Nav	8,473	8,473	4,619	4,619	4,619	X		Visclosky
Indiana	Burns Waterway Small Boat Harbor, IN	Nav	558	558	0	0	0		X	Visclosky
Indiana	Indiana Harbor, IN	Nav	11,781	11,781	10,998	10,998	11,423	X		Visclosky
Indiana	Inspection of Completed Works, IN (LRC)	FDR	393	0	288	0	288	NA	NA	NA
Indiana	Inspection of Completed Works, IN (LRE)	FDR	186	0	113	0	113	NA	NA	NA
Indiana	Michigan City Harbor, IN	Nav	11,040	11,040	0	0	0	X		Visclosky
Indiana	Project Condition Surveys, IN	Nav	254	254	190	190	190	NA	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FDR	80	0	0	0	0	NA	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FDR	100	0	55	0	55	NA	NA	NA
Michigan										
Michigan	Alpena Harbor, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Arcadia Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	AuSable Harbor, MI	Nav	0	0	0	0	0		X	Kildee
Michigan	Bay Port Harbor, MI	Nav	0	0	0	0	0		X	Mitchell
Michigan	Big Bay Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Black River Harbor, MI	Nav	300	300	0	0	0		X	Bergman
Michigan	Black River, MI (Port Huron)	Nav	0	0	0	0	0		X	Mitchell
Michigan	Bolles Harbor, MI	Nav	575	575	0	0	0		X	Walberg
Michigan	Caseville Harbor, MI	Nav	0	0	0	0	0		X	Mitchell
Michigan	Cedar River, MI	Nav	550	550	0	0	0		X	Bergman
Michigan	Channels in Lake St Clair, MI	Nav	190	190	190	190	190	X		Lawrence/Levin/Mitchell
Michigan	Channels in Straits of Mackinac, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Charlevoix Harbor, MI	Nav	600	600	0	0	0	X		Bergman
Michigan	Cheboygan Harbor, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Chippewa Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Clinton River, MI	Nav	1,025	1,025	0	0	0		X	Mitchell

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Great Lakes Operations & Maintenance										
Michigan	Detour Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Detroit River, MI	MP	7,902	7,830	6,882	6,810	7,882	X		Dingell/Lawrence
Michigan	Eagle Harbor, MI	Nav	25	25	0	0	0		X	Bergman
Michigan	Frankfort Harbor, MI	Nav	250	250	0	0	248	X		Bergman
Michigan	Grand Haven Harbor, MI	MP	1,768	1,750	1,768	1,750	1,768	X		Huizenga
Michigan	Grand Marais Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Grand Traverse Harbor, MI	Nav	275	275	0	0	0		X	Bergman
Michigan	Grays Reef Passage, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Grelickville, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Hammond Bay Harbor, MI	Nav	660	660	0	0	350		X	Bergman
Michigan	Harbor Beach Harbor, MI	Nav	0	0	0	0	0	X		Mitchell
Michigan	Harrisville Harbor, MI	Nav	700	700	0	0	0		X	Bergman
Michigan	Holland Harbor, MI	MP	600	600	600	600	600	X		Huizenga
Michigan	Inland Route, MI	Nav	50	50	0	0	50		X	Bergman
Michigan	Inspection of Completed Works, MI	FDR	298	0	260	0	260	NA	NA	NA
Michigan	Keweenaw Waterway, MI	MP	1,638	1,605	27	0	262	X		Bergman
Michigan	Lac La Belle, MI	Nav	400	400	0	0	0		X	Bergman
Michigan	Leland Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Les Cheneaux Islands Channels, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Lexington Harbor, MI	Nav	575	575	0	0	350		X	Mitchell
Michigan	Little Bay De Noc Harbor, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Little Lake Harbor, MI	Nav	750	750	0	0	0		X	Bergman
Michigan	Ludington Harbor, MI	Nav	500	500	500	500	500	X		Huizenga
Michigan	Mackinac Island Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Mackinaw City Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Manistee Harbor, MI	Nav	200	200	0	0	200	X		Bergman
Michigan	Manistique Harbor, MI	Nav	1,400	1,400	0	0	200		X	Bergman
Michigan	Marquette Harbor, MI	Nav	800	800	0	0	0	X		Bergman
Michigan	Menominee Harbor, MI & WI	Nav	0	0	0	0	0	X		Bergman/Gallagher
Michigan	Monroe Harbor, MI	Nav	0	0	0	0	0	X		Walberg
Michigan	Muskegon Harbor, MI	Nav	3,000	3,000	0	0	3,000	X		Huizenga
Michigan	New Buffalo Harbor, MI	Nav	0	0	0	0	0		X	Upton
Michigan	Ontonagon Harbor, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Pentwater Harbor, MI	Nav	0	0	0	0	0		X	Huizenga
Michigan	Petoskey Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Point Lookout Harbor, MI	Nav	0	0	0	0	0		X	Kildee
Michigan	Port Austin Harbor, MI	Nav	0	0	0	0	0		X	Mitchell
Michigan	Port Sanilac Harbor, MI	Nav	25	25	0	0	0		X	Mitchell
Michigan	Portage Lake Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Presque Isle Harbor, MI	Nav	0	0	0	0	0	X		Bergman

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Great Lakes Operations & Maintenance										
Michigan	Project Condition Surveys, MI	Nav	933	933	833	833	833	NA	NA	NA
Michigan	Rouge River, MI	Nav	400	400	400	400	400	X		Tlaib
Michigan	Saginaw River, MI	Nav	2,625	2,625	2,425	2,425	2,625	X		Kildee
Michigan	Saugatuck Harbor, MI	Nav	0	0	0	0	0		X	Upton
Michigan	Sebewaing River, MI	MP	5,531	0	531	0	531		X	Mitchell
Michigan	South Haven Harbor, MI	Nav	0	0	0	0	0		X	Upton
Michigan	St Clair River, MI	Nav	3,010	3,010	1,510	1,510	3,010	X		Mitchell
Michigan	St James Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	St Joseph Harbor, MI	Nav	1,500	1,500	1,500	1,500	1,500	X		Upton
Michigan	St Marys River, MI	MP	52,392	39,120	28,333	23,080	44,289	X		Bergman
Michigan	Surveillance of Northern Boundary Waters, MI	FDR	4,063	0	3,138	0	3,138	NA	NA	NA
Michigan	Tawas Bay Harbor, MI	Nav	0	0	0	0	0		X	Kildee
Michigan	White Lake Harbor, MI	Nav	0	0	0	0	0		X	Huizenga
Michigan	Whitefish Point Harbor, MI	Nav	25	25	0	0	0		X	Bergman
Minnesota										
Minnesota	Duluth-Superior Harbor, MN & WI	MP	18,738	17,810	7,540	6,790	18,540	X		Stauber/Duffy
Minnesota	Grand Marais Harbor, MN	Nav	250	250	0	0	0		X	Stauber
Minnesota	Knife River Harbor, MN	Nav	250	250	0	0	0		X	Stauber
Minnesota	Project Condition Surveys, MN	Nav	115	115	85	85	85	NA	NA	Stauber
Minnesota	Surveillance of Northern Boundary Waters, MN	FDR	375	0	125	0	125	NA	NA	NA
Minnesota	Silver Bay, MN	Nav	0	0	0	0	0		X	Stauber
Minnesota	Taconite Harbor, MN	Nav	0	0	0	0	0		X	Stauber
Minnesota	Two Harbors, MN	Nav	200	200	0	0	0	X		Stauber
New York										
New York	Barcelona Harbor, NY	Nav	70	70	0	0	70		X	Reed
New York	Black Rock Channel and Tonawanda Harbor, NY	MP	6,985	6,980	6,235	6,230	6,785	X		Higgins
New York	Buffalo Harbor, NY	Nav	15,585	15,585	3,055	3,055	15,510	X		Higgins
New York	Cape Vincent Harbor, NY	Nav	79	79	0	0	0		X	Stefanik
New York	Cattaraugus Creek Harbor, NY - Cost Shared	Nav	75	75	0	0	0		X	Reed/Collins
New York	Dunkirk Harbor, NY	Nav	260	260	0	0	10	X		Reed
New York	Great Sodus Bay Harbor, NY	Nav	1,510	1,510	0	0	0		X	Katko
New York	Inspection of Completed Works, NY	FDR	389	0	209	0	209	NA	NA	NA
New York	Irondequoit Harbor, NY	Nav	115	115	0	0	0		X	Morelle
New York	Little River Harbor, NY	Nav	750	750	0	0	0		X	Higgins
New York	Little Sodus Bay Harbor, NY	Nav	3,000	3,000	0	0	0		X	Katko
New York	Morristown, NY	Nav	0	0	0	0	0		X	Stefanik

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Great Lakes Operations & Maintenance										
New York	Mount Morris Dam, NY	MP	4,105	0	3,785	0	3,796	NA	NA	Collins
New York	Oak Orchard Harbor, NY	Nav	895	895	0	0	0		X	Collins
New York	Ogdensburg Harbor, NY	Nav	125	125	0	0	125	X		Stefanik
New York	Olcott Harbor, NY	Nav	110	110	0	0	0		X	Collins
New York	Oswego Harbor, NY	Nav	6,200	6,200	0	0	5,950	X		Katko
New York	Port Ontario Harbor, NY	Nav	1,300	1,300	0	0	0		X	Tenney
New York	Project Condition Surveys, NY	Nav	410	410	410	410	410	NA	NA	NA
New York	Rochester Harbor, NY	MP	5,950	5,950	1,200	1,200	5,950	X		Morelle
New York	Sackets Harbor, NY	Nav	0	0	0	0	0		X	Stefanik
New York	Sturgeon Point Marina, NY	Nav	20	20	0	0	20		X	Collins
New York	Surveillance of Northern Boundary Waters, NY	FDR	610	0	610	0	610	NA	NA	NA
New York	Wilson Harbor, NY	Nav	384	384	0	0	0		X	Collins
Ohio										
Ohio	Ashtabula Harbor, OH	Nav	2,359	2,359	2,359	2,359	2,359	X		Joyce
Ohio	Cleveland Harbor, OH	Nav	8,439	8,439	7,139	7,139	8,439	X		Fudge
Ohio	Conneaut Harbor, OH	Nav	1,130	1,130	1,130	1,130	1,130	X		Joyce/Kelly (PA)
Ohio	Cooley Canal, OH	Nav	879	879	0	0	0		X	Kaptur
Ohio	Fairport Harbor, OH	Nav	1,158	1,158	1,158	1,158	1,158	X		Joyce
Ohio	Huron Harbor, OH	Nav	445	445	0	0	245	X		Kaptur
Ohio	Inspection of Completed Works, OH	FDR	240	0	235	0	235	NA	NA	NA
Ohio	Lorain Harbor, OH	Nav	3,184	3,184	0	0	2,934	X		Kaptur
Ohio	Port Clinton Harbor, OH	Nav	710	710	0	0	0		X	Kaptur
Ohio	Project Condition Surveys, OH	Nav	306	306	306	306	306	NA	NA	NA
Ohio	Put-in-Bay Harbor, OH	Nav	84	84	0	0	0	X		Kaptur
Ohio	Rocky River, OH	Nav	909	909	0	0	0		X	Kaptur
Ohio	Sandusky Harbor, OH	Nav	1,313	1,333	1,313	1,313	1,313	X		Kaptur
Ohio	Surveillance of Northern Boundary Waters, OH	FDR	255	0	255	0	255	NA	NA	NA
Ohio	Toledo Harbor, OH	Nav	4,677	4,677	4,427	4,427	4,677	X		Kaptur
Ohio	Toussant River, OH - Cost Shared	Nav	35	35	0	0	0		X	Kaptur
Ohio	Vermillion Harbor, OH	Nav	1,314	1,314	0	0	0		X	Kaptur
Ohio	West Harbor, OH	Nav	74	74	0	0	0		X	Kaptur
Pennsylvania										
Pennsylva	Erie Harbor, PA	Nav	2,149	2,149	0	0	299	X		Kelly
Pennsylva	Inspection of Completed Works, PA	FDR	5	0	5	0	5	NA	NA	NA
Pennsylva	Project Condition Surveys, PA	Nav	70	70	70	70	70	NA	NA	NA
Pennsylva	Surveillance of Northern Boundary Waters, PA	FDR	105	0	105	0	105	NA	NA	NA

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Great Lakes Operations & Maintenance									
Wisconsin									
Wisconsin	Algoma Harbor, WI	905	905	0	0	0		X	Gallagher
Wisconsin	Ashland Harbor, WI	0	0	0	0	0	X		Duffy
Wisconsin	Bayfield, WI	275	275	0	0	0		X	Duffy
Wisconsin	Big Suamico, WI	570	570	0	0	0		X	Gallagher
Wisconsin	Cornucopia Harbor, WI	0	0	0	0	0		X	Duffy
Wisconsin	Fox River, WI	5,557	0	4,267	0	4,267	NA	NA	Gallagher/Grothman
Wisconsin	Green Bay Harbor, WI	3,920	3,920	3,920	3,920	3,920	X		Gallagher
Wisconsin	Kenosha Harbor, WI	200	200	0	0	200	X		Ryan
Wisconsin	Kewaunee Harbor, WI	968	950	18	0	948	X		Gallagher
Wisconsin	La Pointe Harbor, WI	0	0	0	0	0		X	Duffy
Wisconsin	Manitowoc Harbor, WI	925	925	0	0	900	X		Grothman
Wisconsin	Milwaukee Harbor, WI	2,090	2,090	2,090	2,090	2,090	X		Moore
Wisconsin	Oconto Harbor, WI	1,350	1,350	0	0	0		X	Gallagher
Wisconsin	Pensaukee Harbor, WI	725	725	0	0	0		X	Gallagher
Wisconsin	Port Washington, WI	250	250	0	0	0	X		Grothman
Wisconsin	Port Wing Harbor, WI	200	200	0	0	0		X	Duffy
Wisconsin	Project Condition Surveys, WI	370	370	320	320	320	NA	NA	NA
Wisconsin	Saxon Harbor, WI	575	575	0	0	0		X	Duffy
Wisconsin	Sheboygan Harbor, WI	5,525	5,525	0	0	5,525	X		Grothman
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	1,161	1,150	6	0	911	X		Gallagher
Wisconsin	Surveillance of Northern Boundary Waters, WI	470	0	200	0	200	NA	NA	NA
Wisconsin	Two Rivers Harbor, WI	200	200	0	0	0		X	Grothman
Wisconsin	Washington Island, WI	0	0	0	0	0		X	Gallagher

Subtotal-O&M **298,304** **129,137**
Navigation Business Line Only **260,016** **108,089**

Conference Bill - Additional Funding for Ongoing Work

- Navigation Maintenance \$23.91M
- Deep-Draft Harbor and Channel \$475M
- Donor and Energy Transfer \$50M
- Inland Waterways \$40M
- Small, Remote, or Subsistence Navigation \$54M
- Other Authorized Project Purposes \$50