

Great Lakes Navigation Business Line
 FY21 President's Budget
 Summary – 10 February 2020

Navigation O&M \$104.8M

\$37.5M	Primary Dredging 3.12M cu yds
	\$1.09M Ashtabula Harbor
	\$1.35M Burns Harbor
	\$3.22M Calumet Harbor
	\$6.45M Cleveland Harbor
	\$0.91M Conneaut Harbor
	\$3.13M Detroit River
	\$2.35M Duluth-Superior
	\$1.60M Erie Harbor
	\$2.63M Green Bay Harbor
	\$1.32M Huron Harbor
	\$2.34M Indiana Harbor
	\$1.29M Rochester Harbor
	\$1.13M Rouge River
	\$2.63M Saginaw River
	\$1.05M Sandusky Harbor
	\$5.06M Toledo Harbor
\$9.93M	Project Condition Surveys
\$23.5M	Lock Operation & Maintenance
	\$2.05M Black Rock Lock
	\$3.35M Chicago Lock
	\$18.14M Soo Lock
\$4.50M	Black Rock Lock Asset Renewal – Upper and Lower Fabrication Miter Gates
\$12.55M	Floating Plant Repair Fleet (Ashtabula, Buffalo, Burns, Calumet, Chicago, Cleveland, Duluth-Superior, Keweenaw, Sturgeon Bay)
\$7.22M	Strike Removal (Detroit, St. Clair, St. Marys)
\$5.94M	Dredged Material Management
	\$4.68M CDF Operations (Cleveland, Indiana)
	\$0.45M CDF Maintenance (Indiana)
	\$0.66M CDF Fill Management (Calumet)
	\$0.15M Dredged Material Management Plan (Keweenaw, Manitowoc)
\$0.25M	Regional Economic Data Collection (Cleveland)
\$0.15M	Breakwater Assessment Team (Duluth-Superior)
\$1.17M	Lake Michigan Diversion Accounting
\$0.82M	Real Estate Management for Navigation
\$0.15M	Environmental Compliance (Calumet, Chicago, Indiana, Erie, St. Marys)

US Army Corps of Engineers
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\$0.46M	Dam Safety (Chicago, Indiana, St. Marys)
\$0.22M	Cultural Resources Management and Curation for Navigation (Detroit, Duluth-Superior, Grand Haven, Kewaunee, Keweenaw, St. Marys)
\$0.44M	Operation and Maintenance for Navigation Visitor Center Support (Duluth-Superior, St. Marys)

Navigation Construction General

\$123.22M	New Soo Lock
\$16M	Calumet CDF