

Great Lakes Navigation Business Line (Operations & Maintenance)
FY11 President's Budget
1 FEB 2011

\$0 - \$98.4M (all appropriations)

O&M \$90.0M

\$32.8M Primary Dredging (Ashtabula, Buffalo, Calumet, Channels in Lake St. Clair, Cleveland, Detroit River, Duluth, Erie, Fairport, Grand Haven, Green Bay, Holland, Indiana Harbor, Ludington, Milwaukee, Monroe, Muskegon, Ontonagon, Saginaw, Sandusky, St. Clair River, St. Joseph, Toledo, Waukegan)

\$13.4M CDFs

- \$3.3M CDF – O&M (Calumet, Lorain)
- \$8.6M CDF – Fill Management (Calumet, Cleveland, Duluth, Lorain, Saginaw)
- \$1.2M CDF – E&D (Cleveland)
- \$0.30M DMMP (Calumet, Duluth)

\$15.2M Lock Operation & Maintenance (Soo, Black Rock, Chicago)

\$10.1M Project Condition Surveys

\$9.1M Floating Plant Repair Fleet

\$5.8M Strike removal – (Detroit River, St. Clair River, St. Marys River)

\$0.8M Soo Asset Renewal

\$0.7M Lake Michigan Diversion Accounting./Water Management

\$0.25M Regional Economic Data Collection

\$0.25M Regional Structure Assessment

\$1.7M Joint Costs (security and grounds – St. Marys)

GI \$0.4M Studies/Investigations

\$0.4M Great Lakes Navigation Study

CG \$8M CDF Construction

\$8.0M Indiana Harbor (Complete construction)