

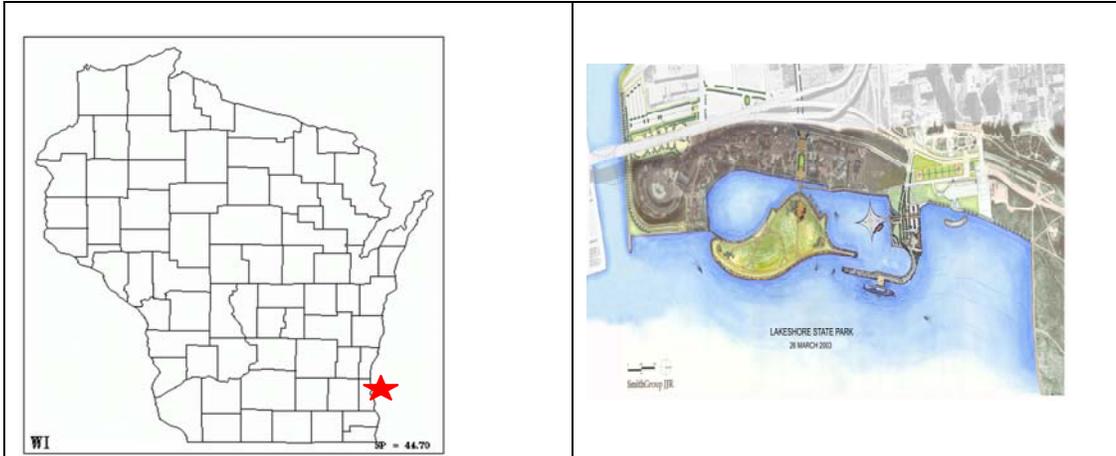
PROJECT FACT SHEET
February 8, 2007

PROJECT: Lakeshore State Park, Milwaukee, Wisconsin Section 107

DESCRIPTION: To construct a harbor of refuge, including harbor improvements and breakwaters, in Milwaukee Harbor, City of Milwaukee, Milwaukee County, Wisconsin

CONGRESSIONAL INTEREST: Moore (D) WI-04, Feingold (D), Kohl (D)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Wisconsin Department of Administration, Division of Facilities Development. POC: Mr. William Napier 608.267.2710

PROJECT AUTHORITY: Section 107 of the River and Harbor Act of 1960, as amended

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 6,012,000	\$ 3,056,000	\$ 2,956,000
Funds Allocated prior to FY07	\$ 2,209,000	\$ 2,209,000	\$ 0
Funds allocated in FY07	\$ 0	\$ 0	\$ 0
FY08 Budget	\$ 0	\$ 0	\$ 0
Funds that could be used in FY08	\$ 3,803,000	\$ 847,000	\$ 2,956,000
Funds required to complete (> FY08)	\$ 0	\$ 0	\$ 0

STAGE: Feasibility

STATUS: The ASA(CW) Fact Sheet was sent to LRD on 20 Apr 06 for review/approval. Upon approval by LRD, HQUSACE and the ASA; the economic aspects of the project may need to be revisited such that the Detailed Project Report (DPR) could be finalized and forwarded to LRD. Since this project is outside of Corps policy and because the economic benefits of the project may not exceed the costs, LRE can complete the planning documents (ASA(CW) Fact Sheet and DPR), but can go no further unless Congressional language is provided to specifically allow USACE to provide reimbursement for the project (which has already been constructed).

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