

PROJECT FACT SHEET

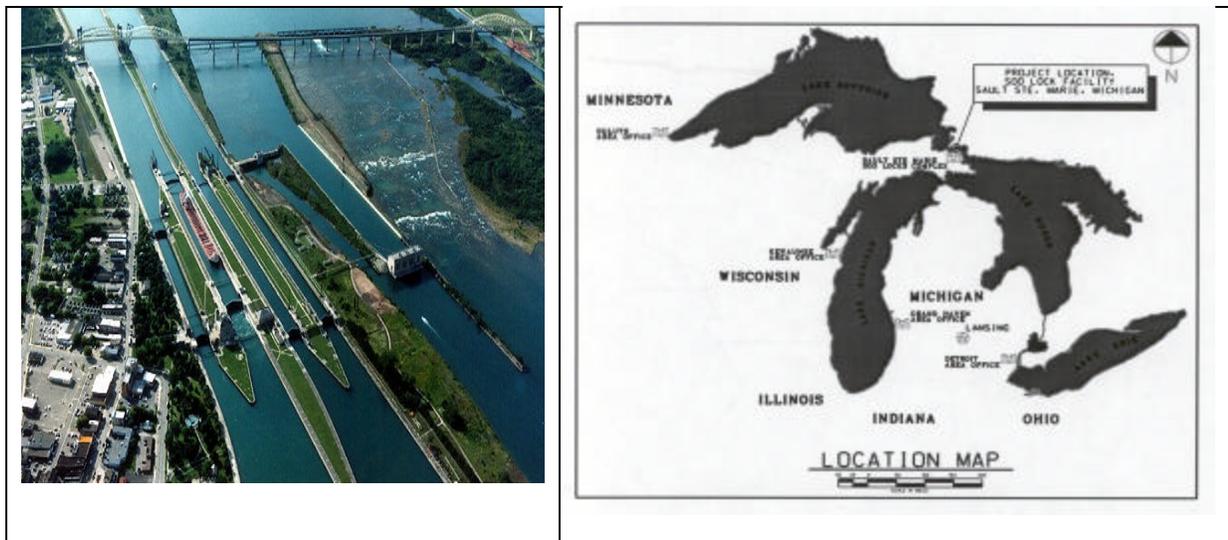
20 Feb 04

PROJECT: Replacement Lock, Sault Ste Marie, MI

DESCRIPTION: Construction of a "Poe-sized" replacement lock at the current location of the Davis and Sabin Locks to provide for more efficient movement of waterborne commerce

CONGRESSIONAL INTEREST: Senators Carl Levin (D) (MI), Debbie Stabenow (D) (MI), George Voinovich (R) (OH), Mike DeWine (R) (OH); Representatives Bart Stupak (D) (MI-1), Vernon Ehlers (R) (MI-3), Joseph Knollenberg (R) (MI-9), Peter Visclosky (D) (IN-1), James Oberstar (DFL) (MN-8), and David Obey (D) (WI-7)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Great Lakes Commission (GLC), which represents the eight Great Lakes States, Steve Thorp, 734-971-9135

PROJECT AUTHORITY: Construction authorized in Section 1149 of WRDA 1986 (PL 99-662); continuation of authorization provided in Section 107(a)(8) of WRDA 1990 (PL 101-640), Section 330 of WRDA 1996 (PL 104-303), and Section 330 of WRDA 1999 (PL 106-53).

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate*	\$ 386,373,000	\$ 294,416,000	\$ 91,957,000
Funds Expended prior to FY04	\$ 8,965,000	\$ 8,965,000	\$ 0
Funds allocated in FY04	\$ 2,000,000	\$ 2,000,000	\$ 0
Funds that could be used in FY05	\$ 10,000,000	\$ 8,200,000	\$ 1,800,000
Funds required to complete (> FY05)	\$ 365,408,000	\$ 275,251,000	\$ 90,157,000

*Fully Funded

STAGE: Preconstruction Engineering and Design

STATUS: Based on comments of the Project Delivery Team, the Limited Reevaluation Report (LRR) has been revised. The LRR design features have been updated to reflect engineering decisions made to date. In addition the cost estimate has been updated to reflect the current known conditions and incorporate the engineering and design completed since 1999, which has been significant. These revised costs have been incorporated into the revised economic analysis for inclusion in the final LRR. Project Cooperation Agreement discussions continue with the Great Lakes Commission (GLC), as the non-Federal sponsor. Non-Federal cost sharing is to be provided by the 8 Great Lakes states, based upon a cost-sharing formula developed by them and the GLC. To date, the States of Illinois, Michigan, and Pennsylvania have appropriated their share of the non-Federal funding. The other states continue to work towards providing their share.

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