

PROJECT INFORMATION SHEET

as of 24 Feb 04

PROJECT: Fox River Environmental Dredge, Wisconsin

DESCRIPTION: The study area encompasses the Lower Fox River, which is defined as that 39-mile segment of the Fox River, beginning at the mouth of Lake Winnebago and terminating at the mouth of Green Bay. The Fox River and Green Bay Harbor are located in northeastern Wisconsin. The study is examining the environmental dredging and disposal requirements of approximately 3 million cubic yards of contaminated sediments.

CONGRESSIONAL INTEREST: Green (R) WI-08, Feingold (D), Kohl (D)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Wisconsin Department of Natural Resources. POC Greg Hill
608.267.9352.

PROJECT AUTHORITY: Section 312, WRDA 90 (PL 101-640), as amended.

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 1,600,000	\$ 800,000	\$ 800,000
Funds Expended prior to FY04	\$ 197,000	\$ 70,000	\$ 127,000
Funds allocated in FY04	\$ 81,000	\$ 66,000	\$ 15,000
FY05 Budget	\$ 200,000	\$ 200,000	
Funds that could be used in FY05	\$ 800,000	\$ 400,000	\$ 400,000
Funds required to complete (> FY05)	\$ 322,000	\$ 64,000	\$ 258,000

SCHEDULE MILESTONES:

Project Initiate	JAN 00
Preliminary Decision Document Approved	MAY 02
Decision Document Approved	JUN 06
Design Documentation Completed	TBD
Project Cooperation Agreement Signed	TBD
Construction Contract Awarded	TBD
Construction Completed	TBD
Project Closed-Out	TBD

STATUS: Feasibility Phase initiated in 2nd quarter of FY04. Anticipate that the feasibility phase will be complete in 24 months. FY05 funds will be used to continue with feasibility level studies.

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