

PROJECT FACT SHEET
19 Feb 2004

PROJECT: Detroit River Master Plan, MI

DESCRIPTION: The Detroit River Greenway Corridor is located in the City of Detroit and includes 4.4 miles of riverfront area from MacArthur Bridge to the Ambassador Bridge. The study would develop a revitalization master plan to ensure the integration of shoreline protection and related purposes, including modification of existing Corps of Engineers projects. The plan is aimed at linking existing linked greenway planning efforts both downstream and upstream of Detroit's riverfront.

CONGRESSIONAL INTEREST: Cheeks-Kilpatrick (D) MI-13); Senator Carl Levin (D) MI

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Pending LOI: Detroit Riverfront Conservancy. POC is Karen DuPerry, (313) 665-6610.

PROJECT AUTHORITY: Section 568 of the Water Resources Development Act of 1999

FUNDING:

| | <u>Total</u> | <u>Federal</u> | <u>Non-Federal</u> |
|-------------------------------------|--------------|----------------|--------------------|
| Current Working Estimate | \$ TBD | \$ TBD | \$ TBD |
| Funds Expended prior to FY04 | \$ 235,200 | \$ 235,200 | \$ 0 |
| Funds allocated in FY04 | \$ 65,000 | \$ 65,000 | \$ 0 /1 |
| FY05 Budget | \$ 0 | \$ 0 | \$ 0 |
| Funds that could be used in FY05 | \$ 1,000,000 | \$ 500,000 | \$ 500,000 /2 |
| Funds required to complete (> FY05) | \$ 1,200,000 | \$ 600,000 | \$ 600,000 /3 |

/1 Cost shared funds pending LOI and FCSA.

/2 Feasibility and Design qualification, and Construction combined

/3 Feasibility and Design qualification only, without Construction.

STAGE: Feasibility

STATUS: Assistance to non-Federal Sponsor (NFS) is ongoing. Congressional Add funds for FY04 require Feasibility Stage work for which a non-Federal sponsor must provide a Letter of Intent and 50% cost sharing. Congressional Add funds will be used to develop a Project Management Plan (PMP) and a Feasibility Cost Share Agreement (FCSA) prior to cost shared Feasibility study efforts. Funds will be combined with those for the Detroit River Seawalls to create a larger FY04 available sum, per VTC approval. A new contract was awarded to NTH/WTA Joint Venture on Feb 18, 2004, to develop portions of the PMP. FY05 funds would be used for Feasibility and Design qualification of riverfront projects, and construction. Subsequent year funds would be used for iterative rounds of Feasibility and Design qualification. Construction amounts TBD.

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