

PROJECT INFORMATION SHEET

as of 20 FEB 04

PROJECT NAME AND LOCATION: Replacement Lock, Sault Ste Marie, MI

AUTHORIZATION: Construction authorized in Section 1149 of WRDA 1986 (PL 99-662); continuation of authorization provided in Section 107(a)(8) of WRDA 1990 (PL 101-640), Section 330 of WRDA 1996 (PL 104-303), and Section 330 of WRDA 1999 (PL 106-53).

CONGRESSIONAL INTEREST: Senators Carl Levin (D) (MI), Debbie Stabenow (D) (MI), George Voinovich (R) (OH), Mike DeWine (R) (OH); Representatives Bart Stupak (D) (MI-1), Vernon Ehlers (R) (MI-3), Joseph Knollenberg (R) (MI-9), Peter Visclosky (D) (IN-1), James Oberstar (DFL) (MN-8), and David Obey (D) (WI-7)

PROJECT DESCRIPTION: Construction of a "Poe-sized" replacement lock at the current location of the Davis and Sabin Locks to provide for more efficient movement of waterborne commerce.

SUMMARIZED FINANCIAL DATA:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate (Total Project)	\$ 386,373,000 ¹	\$ 367,982,000 ¹	\$91,957,000 ¹
Funds Allocation to date	\$ 8,815,000	\$ 8815,000	\$ 0

¹. Estimated Federal share is \$294,416,000 and estimated non-Federal share is \$91,957,000. Based on project authorization, non-Federal sponsor may repay their share over 50-year period without interest. Therefore, total project costs less estimated non-Federal contributions during construction period (\$18,391,000) would be Federally funded.

SCHEDULE MILESTONES:

Project Initiated	SEP 83 / MAR 95
Preliminary Decision Document Approved	NOV 86
Decision Document Approved	
Design Documentation Completed	
Project Cooperation Agreement Signed	
Construction Contract Awarded	
Construction Completed	
Project Closed-Out	

STATUS: Based on comments of the Project Delivery Team, the Limited Reevaluation Report (LRR) is ha been revised. The LRR design features have been updated to reflect engineering decisions made to date. In addition the cost estimate has been updated to reflect the current known conditions and incorporate the engineering and design completed since 1999, which has been significant. These revised costs have been incorporated into the revised economic analysis for inclusion in the final LRR. Project Cooperation Agreement discussions continue with the Great Lakes Commission (GLC), as the non-Federal sponsor. Non-Federal cost-sharing is to be provided by the 8 Great Lakes states, based upon a cost-sharing formula developed by them and the GLC. To date, the States of Illinois, Michigan, and Pennsylvania have appropriated their share of the non-Federal funding. The other states continue to work towards providing their share.

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