

PROJECT FACT SHEET

21 Feb 2004

PROJECT: Northeastern Minnesota Environmental Infrastructure and Resource Protection and Development Program.

DESCRIPTION: The primary objective of this program is to provide design and construction assistance to non-Federal interests for carrying out water-related environmental infrastructure and resource protection projects in a 17-county area in the northeastern part of the State of Minnesota. Projects may include wastewater treatment and related facilities, water supply and related facilities, environmental restoration, and surface water resource protection and development.

CONGRESSIONAL INTEREST: Oberstar (DFL) MN-8, Senators Dayton and Coleman.

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Each project has a local non-federal project Sponsor(s) responsible for the 25% share. Sponsors for each project are available upon request.

PROJECT AUTHORITY: Section 569 of the Water Resources Development Act of 1999 (Public Law 106-53, 113 STAT 368).

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 6,093,333	\$4,570,000	\$ 1,523,333
Funds Expended prior to FY04	\$ 2,234,229	\$1,734,229	\$ 500,000
Funds allocated in FY04	\$ 100,000		
Funds that could be used in FY05	\$5,000,000		
Funds required to complete (> FY05)	\$ 0		

STAGE: Currently 17 projects have been authorized under the program within the Detroit District. Nine of those projects have signed Project Cooperation Agreements. Two of those are in the design phase and the remaining projects are under construction. One PCA has been signed in FY04 with a target of 4 additional PCA's. The program received \$500K in FY04 with \$285 going to St. Paul District and \$100k to Detroit after Savings and Slippage. FY05 funds will be used to complete construction on current projects. No new projects will be initiated.

STATUS: One PCA has been signed in FY04 with a target of four additional PCAs. The program received funding for \$500K for FY04. Those funds were divided with \$285K going to St. Paul District and \$100K going to Detroit District. The funds will be used to cover projects that have had cost overruns. No new projects will be initiated.

PM: David W. Bowman; (313) 226-2223; David.W.Bowman@LRE02.usace.army.mil