

PROJECT INFORMATION SHEET

as of 24 Feb 04

PROJECT: Menomonee River

DESCRIPTION: The project consists of an investigation to determine Federal interest in the restoration of aquatic ecosystem by removing an existing concrete channel lining along the Menomonee River in Milwaukee, Wisconsin. The concrete channel lining extends for approximately 3,700 feet from just upstream of Wisconsin Avenue to just downstream of Interstate Highway 94. The Menomonee River watershed drains approximately 135 square miles and flows approximately 28 miles from its headwaters in Germantown and Mequon to Lake Michigan.

CONGRESSIONAL INTEREST: Kleczka (D) WI-04, Feingold (D), Kohl (D)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Milwaukee Metropolitan Sewerage District, Milwaukee, Wisconsin.
POC: Dave Fowler 414.277.6368.

PROJECT AUTHORITY: Section 206 of the Water Resources Development Act of 1996

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 7,600,00	\$ 494,000,000	\$ 2,660,000
Funds Expended prior to FY04	\$ 251,300	\$ 251,300	\$ 0
Funds allocated in FY04	\$ 58,900	\$ 58,900	\$ 0
FY05 Budget	\$ 0	\$ 0	\$ 0
Funds that could be used in FY05	\$ 80,000	\$ 80,000	\$ 0
Funds required to complete (> FY05)	\$ 7,209,000	\$ 4,549,000	\$ 2,660,000

SCHEDULE MILESTONES:

Project Initiated	JAN 99
Preliminary Decision Document Approved	AUG 00
Design Documentation Completed	JUN 04
Decision Document Approved	AUG 04
Initiate Plans and Specifications	AUG 04
Project Cooperation Agreement Signed	JAN 05
Construction Contract Awarded	MAR 05
Construction Completed	JUL 06
Project Closed-Out	MAR 07

STATUS: In FY04, the Detailed Project Report is scheduled to be sent to Division office for their review and concurrence. If the DPR is approved, plans and specifications will commence in August 2004. **However, because of FY04 budget constraints within the Section 206 Program, the project will not proceed into the plans and specifications phase.** FY05 funds will be used to initiate and complete the P&S phase.

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