

PROJECT FACT SHEET (20 FEB 04)

PROJECT: IUSB Emergency Streambank Protection

DESCRIPTION: The purpose of this project is to provide riverbank erosion protection along Northside Boulevard in South Bend, IN on the campus of Indiana University at South Bend (IUSB). This project also incorporates construction of a pedestrian bridge over the St. Joseph River, connecting the 40-acre main IUSB campus with a 26-acre expansion site. The riverbank protection features of the project are intended to protect a public road and miscellaneous utilities on the IUSB campus, and will also protect the pedestrian bridge to be constructed. Specific inclusion of the recreation and pedestrian features within this Section 14 project was included in Section 103 of WRDA 1996. Federal funding in the amount of \$1.0 million was provided for design and construction of the project in report language accompanying the 1998 Energy and Water Development Appropriations Act. Additional Congressional language was provided in WRDA 99 to allow further Federal participation by increasing the total Federal project limit to \$7.8 million. However, due to the inclusion of recreation and pedestrian access features, the project was not considered to be consistent with Corps policy. Since funds in the amount of \$1.0 million were provided for in the House Report supporting the FY98 appropriations act, the project can proceed to this point of Federal expenditure, with all additional costs being a non-Federal sponsor responsibility.

CONGRESSIONAL INTEREST: Chocoma (IN-2); IN Senators Bayh (D) and Lugar (R)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Indiana University (POC: Mae Reck, 574-237-4220)

PROJECT AUTHORITY: Section 14 of the Flood Control Act of 1946, as amended.

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$2,333,000	\$1,000,000	\$1,333,000
Funds Expended prior to FY04	\$ 340,000	\$ 340,000	\$ 0
Funds allocated in FY04	\$ 64,000	\$ 31,000	\$ 33,000
FY05 Budget	\$ 0	\$ 0	\$ 0
Funds that could be used in FY05	\$1,929,000	\$ 629,000	\$1,300,000
Funds required to complete (> FY05)	\$ 0	\$ 0	\$ 0

STAGE: PDA (Planning and Design Analysis)

STATUS: Per Indiana University's concern with the model Project Cooperation Agreement (PCA) language, "cost cap" language was added to the document. LRD is expected to formally approve the non-standard PCA by the end of February 2004 per HQUSACE recommendation. Solicitation of a construction contract in FY04 remains possible, with FY05 funding used to complete construction. However, since the "cost cap" language is designed to prevent award of the construction contract if the proposed value of such exceeds IU's available funding; it is possible that the contract will not be awarded given these circumstances.

PM: Carl A. Platz, 616-842-5510 x21, carl.a.platz@usace.army.mil