

PROJECT INFORMATION SHEET

as of 24 FEB 04

PROJECT: Olde Stone Quarry Park, Wisconsin

DESCRIPTION: The purpose of this study is to formulate alternatives and determine Federal interest in constructing a small boat harbor of refuge, along the shoreline of Green Bay, Door County, Wisconsin. The proposed location for the harbor of refuge is currently a county park with deep-water access close to shore and popular for boat access and shore fishing. The harbor of refuge could alleviate boater safety concerns and reduce U.S. Coast Guard search and rescue missions.

CONGRESSIONAL INTEREST: Green (R) WI-08, Feingold (D), Kohl (D)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Door County Parks Department, Sturgeon bay, Wisconsin. POC: George Pinney 920.746.9959.

PROJECT AUTHORITY: Section 107 of the River and Harbor Act of 1960, as amended

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 3,622,000	\$ 1,811,000	\$1,811,000
Funds Expended prior to FY04	\$ 68,000	\$ 68,000	\$ 0
Funds allocated in FY04	\$ 40,000	\$ 40,000	\$ 0
FY05 Budget	\$ 0	\$ 0	
Funds that could be used in FY05	\$ 120,000	\$ 60,000	\$ 60,000
Funds required to complete (> FY05)	\$ 3,394,000	\$ 1,697,000	\$ 1,670,000

SCHEDULE MILESTONES:

Project Initiated	FY00
Preliminary Decision Document Approved	TBD
Design Documentation Completed	
Decision Document Approved	
Project Cooperation Agreement Signed	
Construction Contract Awarded	
Construction Completed	
Project Closed-Out	

STATUS: This project was discontinued during the Feasibility Phase because the harbor was determined to have primarily recreational use. The Project Management Plan (PMP) and Feasibility Study Cost Share Agreement (FCSA) were drafted in FY 2001, but not finalized. Plan formulation and selection, design analysis, environmental assessment and feasibility report will need to be completed if the project receives specific Congressional authorization to continue. Awaiting A VTC to see if project can proceed into finalizing the FCSA and PMP. FY05 funds will be used to continue with feasibility level studies.

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