

Great Lakes Navigation Business Line (Operations & Maintenance)  
FY15 President's Budget Request  
Summary – 4 March 2014

**Navigation O&M**                      \$102.5M

\$39.176M    Primary Dredging 2.7M cu yds

- Cleveland \$4.73
- Indiana Harbor \$7.155M
- Duluth \$2.856M
- Toledo \$5.54M
- St. Marys \$1.50M
- St. Marys \$3.0M
- St. Clair River 0.9M
- Detroit River \$1.5M
- Ashtabula \$1.22M
- Monroe \$1.0M
- Green Bay \$2.5M
- Burns Harbor \$1.0M
- Milwaukee \$0.86M
- Saginaw \$2.1M
- Sandusky \$1.6M
- Fairport \$1.215M
- Grand Haven \$0.5

\$9.77M      Dredged Material Management

- \$5.95M    CDF – Operations (Indiana, Saginaw)
- \$1.72M    CDF – Fill Management (Calumet, Cleveland, Duluth)
- \$0.60M    DMMP (Calumet, Cleveland, Duluth)
- \$0.5M    CDF - E&D (Cleveland)
- \$1.0M    CDF Maintenance (Detroit, Saginaw, Buffalo)

\$17.412M    Lock Operation & Maintenance (Black Rock, Chicago, Soo)

\$0.235M    Lock Dam Safety Activities (Poe, Black Rock)

\$1.35M    Soo Locks Asset Renewal – Dewatering wells repair

\$0.5M    Soo Locks Asset Renewal – Design Poe Electrical system rehab

\$3.5M    Soo Locks Asset Renewal – Mac Lock Control Replacement

\$1.0M    Soo Locks Sustainability Package

\$0.3M    Chicago Lock – Operational Hazard deficiencies

\$1.0M    Soo Locks Major Rehab Report

\$9.13M      Project Condition Surveys, Ops

\$9.25M      Floating Plant Repair Fleet (Cleveland, Calumet, Indiana, St. Marys, Ashtabula, Milwaukee, Buffalo, Marquette )

\$6.6M      Strike Removal (Detroit River, St. Clair, St. Marys River)

\$0.775M	Lake Michigan Diversion Accounting
\$0.25M	Regional Economic Data (Cleveland)
\$0.25M	Coastal Structure Condition Assessments (Duluth)
\$2.00M	St. Marys Joint Costs (Security, Grounds)