

Great Lakes Navigation Business Line (Operations & Maintenance)
 FY15 Appropriation plus final workplan allocations
 Summary – 2 Feb 2015

Navigation O&M \$118.8M *

- \$46.2M Primary Dredging 3.1M cu yds
 - Cleveland \$4.73
 - Indiana Harbor \$7.155M
 - Duluth \$2.856M
 - Toledo \$5.54M
 - St. Marys \$1.50M
 - St. Marys \$3.0M
 - St. Clair River 0.9M
 - Detroit River \$1.5M
 - Ashtabula \$1.22M
 - Monroe \$1.0M
 - Green Bay \$2.5M
 - Burns Harbor \$1.0M
 - Milwaukee \$0.86M
 - Saginaw \$2.1M
 - Sandusky \$1.6M
 - Fairport \$1.215M
 - Grand Haven \$0.5
 - Sturgeon Bay \$0.8M
 - St. Joseph \$0.8M
 - Rouge River \$0.96
 - Holland Harbor \$0.635M
 - Waukegan Harbor \$1.53M
 - Burns Harbor \$1.28M
 - Muskegon Harbor \$1M (emergency supplemental funds)
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- \$10.26M Dredged Material Management
 - \$5.95M CDF – Operations (Indiana, Saginaw)
 - \$1.72M CDF – Fill Management (Calumet, Cleveland, Duluth)
 - \$0.60M DMMP (Calumet, Cleveland, Duluth)
 - \$0.5M CDF-E&D (Cleveland)
 - \$1.0M CDF Maintenance (Detroit, Saginaw, Buffalo)
 - \$0.45M Calumet DMMP
 - \$0.04M Calumet – prepare for dredging
- \$17.412M Lock Operation & Maintenance (Black Rock, Chicago, Soo)
- \$0.235M Lock Dam Safety Activities (Poe, Black Rock)

- \$1.35M Soo Locks Asset Renewal – Dewatering wells repair
- \$0.5M Soo Locks Asset Renewal – Design Poe Electrical system rehab
- \$3.5M Soo Locks Asset Renewal – Mac Lock Control Replacement
- \$2.5M Soo Locks Asset Renewal – replace water line
- \$0.80M Soo Locks Asset Renewal – Mac Lock tainter valve bulkhead
- \$1.0M Soo Locks Sustainability Package

\$0.3M Chicago Lock – Operational Hazard deficiencies
\$0.59M Chicago Lock Electrical Repair and Utility Tunnel Waterproofing
\$2.122M Fox Locks Transfer Payment

\$1.0M Soo Locks Major Rehab Report

\$9.13M Project Condition Surveys, Ops

\$9.25M Floating Plant Repair Fleet (Cleveland, Calumet, Indiana, St. Marys, Ashtabula, Milwaukee, Buffalo, Marquette)

\$0.33M Calumet – lakefront slope armoring

\$0.385M Calumet – shorearm breakwater armor replacement

\$2.1M Grand Haven – South Pier Repairs (emergency supplemental funds)

\$6.6M Strike Removal (Detroit River, St. Clair, St. Marys River)

\$0.775M Lake Michigan Diversion Accounting

\$0.25M Regional Economic Data (Cleveland)

\$0.25M Coastal Structure Condition Assessments (Duluth)

\$2.00M St. Marys Joint Costs (Security, Grounds)

RED – Added in FY15 Final Workplan Allocation

*Note: Cleveland and Toledo were reduced in the FY15 Appropriation as a result of unobligated carry-in funds. Cleveland was reduced \$5.404M and Toledo \$1.435M. These reductions are not reflected in the numbers above because the funds shown will be allocated to the activities as listed.